

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3601	5	64,206	37,325
				5,000
Non-Budgeted Funds	6			
Totals	xxxxxxx	64,206	37,325	
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?				Yes
				County Clerk's Use Only
				Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &
Hoffman, Chartered

Address:

505 NW 3rd, Ste 1
Abilene, KS 67410

Email:

gassman@pgh-cpa.com

[Signatures]
D.S. Ferry
Rodney & Allen

Attest: Oct 8, 2019

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 35,786
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,786

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 95,426	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 126,419	
5b. Personal property 2018	- 112,931	
5c. Increase in personal property (5a minus 5b)	+ 13,488	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	12,699	
7. Total valuation adjustment (sum of 4, 5c, 6)	121,613	
8. Total estimated valuation July, 1, 2019	7,464,981	
9. Total valuation less valuation adjustment (8 minus 7)	7,343,368	
10. Factor for increase (7 divided by 9)	0.01656	
11. Amount of increase (10 times 3)	+ \$ 593	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,379	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,379	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 895	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 37,274	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,786	3,527	48	222	237	35
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,786	3,527	48	222	237	35

County Treas Motor Vehicle Estimate

3,527

County Treas Recreational Vehicle Estimate

48

County Treas 16/20M Vehicle Estimate

222

County Treas Commercial Vehicle Tax Estimate

237

County Treas Watercraft Tax Estimate

35

MVT Factor 0.09856

RVT Factor 0.00134

16/20M Factor 0.00620

Comm Veh Factor 0.00662

Watercraft Factor 0.00098

2020

Fire District #8
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	0	19,847	39,206	19-3612c
Totals		0	19,847	39,206	
Adjustments*					
Adjusted Totals		0	19,847	39,206	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District #8
Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	14,219	5.000	39,847	5.000	64,206	37,325	5.000
Non-Budgeted Funds	18,250						
Totals	32,469	5.000	39,847	5.000	64,206	37,325	5.000
Less: Transfers	0		19,847		39,206		
Net Expenditures	32,469		20,000		25,000		
Total Tax Levied	33,107		35,786		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,626,206		7,159,085		7,464,981		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Fire District #8

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 7,464,981

Valuation Factor: 7,464.981

Neighborhood Revitalization Subj to Rebate: 52,538

Neighborhood Revitalization factor: 52.538

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

roof of Publication

FFIDAVIT OF PUBLICATION

IF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

uly sworn, deposes and says: That she
r and publisher of *THE WABAUNSEE
NAL-ENTERPRISE*, a weekly newspaper
State of Kansas, and published in and of
lation in Wabaunsee County, Kansas,
al paid circulation on a weekly basis in
ounty, Kansas, and that said newspaper
religious or fraternal publication.

er is a weekly, published at least weekly
ear; has been so published continuously
uptedly in said county and state for a
ore than five years prior to the first
f said notice; and has been admitted at
e of Alma, Kansas, in said County as
nanner.

hed notice is a true copy thereof
ished in the regular
ue of said newspaper for
eek(s), the first publication thereof

s afore said on the day
....., 2019, with
ublications being made on the following

....., 2019

....., 2019

id sworn to before me this

Day , 2019

ary of Clerk of District Court

Expires: 1-11-2021



Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019

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Totals	32,469	5.000	39,847	5.000	64,206	37,325	5.000
Less: Transfers	0		19,847		39,206		
Net Expenditures	32,469		20,000		25,000		
Total Tax Levied	33,107		35,786				
Assessed Valuation	6,626,206		73,59,083		7,464,981		

Outstanding Indebtedness

	2017	2018	2019
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jennifer Savage
County Clerk